

**AGENDA**  
**JOINT WORKSHOP WITH THE**  
**FPUA BOARD OF DIRECTORS AND THE FORT PIERCE CITY COMMISSION**  
**THURSDAY, JULY 12, 2007**  
**2:00 PM – 5:00 PM**

- |            |  |   |
|------------|--|---|
| <b>1.</b>  | <b>CALL TO ORDER</b>   | <b>TOM PERONA, FPUA BOARD CHAIR</b><br><b>BOB BENTON, MAYOR</b> |
| <b>2.</b>  | <b>PRESENTATION OF BUDGET ASSUMPTIONS</b>                              | <b>BILL THIESS, FPUA DIRECTOR OF UTILITIES</b>                  |
| <b>3.</b>  | <b>BUDGET ASSUMPTIONS DISCUSSION</b>                                   | <b>FPUA BOARD &amp; CITY COMMISSIONERS</b>                      |
| <b>4.</b>  | <b>NEED FOR UTILITY-WIDE RENEWALS &amp; REPLACEMENTS – BILL THIESS</b> |   |
| <b>5.</b>  | <b>FPUA’S BUDGETING PROCESS</b>  | <b>BILL THIESS</b>  |
| <b>6.</b>  | <b>PAST COST CUTTING MEASURES</b>                                      | <b>BILL THIESS</b>  |
| <b>7.</b>  | <b>PROJECTED BUDGET FOR FY08</b>                                       | <b>BILL THIESS</b>  |
| <b>8.</b>  | <b>RATE REVENUE SCENARIOS</b>  | <b>BILL THIESS</b>  |
| <b>9.</b>  | <b>SOUTH A1A PROJECT – FUNDING DISCUSSION –</b>                        | <b>FPUA BOARD &amp; CITY COMMISSIONERS</b>                      |
| <b>10.</b> | <b>MEETING ADJOURNED</b>   | <b>TOM PERONA</b><br><b>BOB BENTON</b>                          |