



FORT PIERCE UTILITIES AUTHORITY

"Committed to Quality"

AGENDA

**Fort Pierce Utilities Authority Board
Public Workshop on Electric Power Cost Adjustment (PCA)
January 14, 2010, 1:30 PM**

**Location: FPUA Energy Services Center (War Room)
1701 South 37th Street, Fort Pierce, FL**

1. Roll Call
2. Introduction: Bill Thiess, Director of Utilities
3. FMPA Issues: Nick Guarriello, Florida Municipal Power Agency
 - FMPA Rate Forecasting
 - Steps Being Taken to Improve Competitive Position of Agency
4. Comparison of Wholesale Power Rates in Southeast United States: Tom Richards, Director of Electric Gas Systems
5. Power Cost Adjustment Strategies: Murray Hamilton, Public Resources Management Group
6. Controlling Local Costs: Bill Thiess, Director of Utilities
 - Assumptions for FY 2010-2011 FPUA Budget
 - FY 2010-2011 Budget Strategy
 - FY 2010-2011 Budget Schedule
7. Discussion and Board Direction to Staff
8. Adjourn